

BUDGET ESTIMATES 2025-26 - SUMMARY (Hospital & BMT Wings)		
		(Rs. in lakh)
<u>RECEIPTS</u>		Amount
Grant-in-aid from Govt. of India		42989.00
Share of Hospital Wing	36345.00	
Share of BMT Wing	6644.00	
Total	42989.00	
Salary	21960.00	
General (<i>Pension, Salary for non regular staff, & Consumables</i>)	15029.00	
Capital	6000.00	
Total	42989.00	
Generated by Institute		14548.00
Total		57537.00
<u>PAYMENTS</u>		
<u>Object Head</u>		
Assets		6000.00
Recurring expenses		51537.00
Total		57537.00